



State of Arizona

Department of Education

**Adult Education Services
FY2008 Assistance Allocations**

MARICOPA COUNTY

Applicant	Prior Funding?	FY07 Allocation	Performance Rating*	Funding Level %	FY08 Allocation (excluding DL)	FY08 DL Allocation
Arizona Call-A-Teen Youth Resources	Yes	\$ 170,560	2 Star-rated	83.5%	\$ 142,418	\$ 37,500
Chandler	Yes	\$ 169,940	1 Star-rated	82.5%	\$ 140,201	
Friendly House	Yes	\$ 365,040	1 Star-rated	82.5%	\$ 301,158	
Gilbert	Yes	\$ 72,830	Base-funded	97.0%	\$ 70,645	
Literacy Volunteers of Maricopa County	Yes	\$ 459,790	2 Star-rated	83.5%	\$ 383,925	\$ 37,500
Maricopa County Adult Probation	Yes	\$ 340,260	3 Star-rated	85.5%	\$ 290,922	
Mesa	Yes	\$ 681,160	3 Star-rated	85.5%	\$ 582,392	
Phoenix Indian Center	Yes	\$ 65,940	Base-funded	97.0%	\$ 63,962	
Queen Creek	Yes	\$ 257,690	2 Star-rated	83.5%	\$ 215,171	
Rio Salado	Yes	\$ 3,574,959	1 Star-rated	82.5%	\$ 2,749,341	
Rio Salado- Maricopa County Transitions	No				\$ 200,000	
Tempe	Yes	\$ 338,440	1 Star-rated	82.5%	\$ 279,213	

*Assistance dollars available for services within Maricopa County for FY2008 are less than that allocated in FY2007. Given the same local programs operating in both fiscal years, reductions in funding were influenced by the local program's performance ratings using the following criteria:

- Educational Gains history for 2004, 2005 & 2006
- Cost per Educational Gain in 2006
- Projected percent of enrolled learners setting secondary goals

Applicants with a 1 Star-rating were funded at 82.5% of their FY07 level.

Applicants with a 2 Star-rating were funded at 83.5% of their FY07 level.

Applicants with a 3 Star-rating were funded at 85.5% of their FY07 level.

Applicants with minimal FY07 allocations were base-funded at 97% of the FY07 level.

July 12, 2007